2023 EADA Survey 10/31/23, 2:04 PM

2023 EADA Survey

Institution: (221096) User ID: E2210961

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data

entry scr	eens a	re appro	priate	for your institution.				
1. How	will yo	ou repo	rt Op	erating (Game-da	y) Expenses	?		
•	Ву Те	eam	0	Per Participant				
2. Seled	ct the	type of	varsi	ty sports teams a	t your instit	ution.		
✓	Men's	s Teams						
	Wom Team							
	Coed	Teams						
3. Do a	ny of y	our tea	ms h	ave assistant coa	iches?			
•	Yes							
	✓	Men's Te	ams					
		Women's Teams	3					
		Coed Tea	ams					
0	No							

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	\checkmark	✓
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		\checkmark
Softball		✓	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)			Volleyball		

0/31/23, 2:04 PM			2023 EA	DA Survey		
Water Polo		☐ Weigl	nt Lifting \Box			
Wrestling		Sport sport	Varsity s (Specify s in the at box.)*			
Caveat (Specify Oth *Use the caveat to li should only include *The caveat on this Dissemination Webs enter it on the Athle	ist the "Othe intercollegia screen is fo site (publica	er Varsity Sports" if ate varsity sports in r internal use and o site). If you want in	n your EADA disclo does not appear or	sures. I the EADA	te,	
f you save the data of following: 1) If you select an adsubsequent screer 2) If you delete a sponsociated data for because the survey screen. Athletics Pa	ditional teans; ort but have or that sport y system ha	m remember to inc already entered as will be deleted fro s to recalculate the	clude associated da sociated data on o m subsequent scre e totals, you must r	ata for that sport ther screens, all ens. However, e-save every	on	
Enter the number of	participant	s as of the day of t	he first scheduled	contest.		
Varsity Teams			Men's Teams	Women's Tear	าร	
Baseball			31			
Basketball			16		6	

Soccer

Softball

18

Total Participants Men's and Women's Teams

47

47

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

47 47

CAVEAT

- *For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
- *If you selected **Other Sports**, specify which team(s) are included.
- *Additionally, provide any other clarifying information here.

The women's basketball coach from '21-22 left the institution in May of 2022. A new coach was hired on October 16, 2022. The start of the first season game was on November 1st, two weeks following the new head coach's first day. Due to uncertainty, a number of players for women's basketball

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Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	•	Assigned to Team	Full- Time	Part- Time	•	Assigned to Team	Full- Time	Part- Time	
	on a Full-	on a Part-		Institution Employee	on a Full-	on a Part-		nInstitution eEmployee	Total Head
	Time	Time	p	or	Time	Time		or	Coaches
	Basis	Basis		Volunteer	Basis	Basis		Volunteer	

Baseball		1
Basketball		1
Coaching Position Totals		2
CAVEAT		

2023 EADA Survey

Head Coaches - Women's Teams

10/31/23, 2:04 PM

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Soccer			1
Softball			1

Coaching Position Totals	С	2	2	0	0	1	1	0	3
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	30,790	28,784	
Number of Head Coaching Positions Used to Calculate the Average	2	3	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	84,356	51,707	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.73	1.67	

CAVEAT

2023 EADA Survey

Female Assistant Coaches

The woman's basketball coach was not hired until October 16, 2022. Therefore the women's salary includes a partial employment term.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball			2
Basketball			0
Coaching Position Totals	0 2 0 2	0 0 0 0	2
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball			0
Soccer			1
Softball		0 1 1	1
Coaching Position Totals		0 2 1 1	2
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time

Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's **Teams**

Average Annual Institutional Salary per Assistant **Coaching Position** (for coaching duties only)

6,667

8,237

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	167,511	204,460	371,971	
Ratio (percent)	45	55	100%	
CAVEAT				

2023 EADA Survey

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	M	len's Teams		W	omen's Team	S	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	2,763	44,205	6	3,958	23,746	67,951
Baseball	31	2,256	69,935				69,935

Soccer		23	2,763 63,556 63,556
Softball		18	3,072 55,304 55,304
Total Operating Expenses Men's and Women's Teams	47	114,140 47	142,606 256,746

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The women's basketball coach from '21-22 left the institution in May of 2022. By the time a new coach was hired in October 2022, a number of players for women's basketball had already transferred from the institution resulting in an unusually small number of student-athletes.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	145,236	98,972	244,208
Baseball	227,373		227,373
Soccer		265,257	265,257
Softball		184,465	184,465
Total Expenses of all Sports, Except Football and Basketball, Combined	227,373	449,722	677,095

Total Expenses Men's and Women's Teams	372,609	548,694	921,303
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			124,376
Grand Total Expenses			1,045,679
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	145,236	98,972	244,208
Baseball	227,373		227,373
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Softball		184,465	184,465
Total Revenues of all Sports, Except Football and Basketball, Combined	227,373	449,722	677,095
Total Revenues Men's and Women's Teams	372,609	548,694	921,303

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

124,376

Grand Total for all Teams	(includes by team and I	not
allocated by gender/sport)	(1)	

1,045,679

CAVEAT	

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	61,580	86,352	147,932	
2	Total of Assistant Coaches' Salaries	13,334	16,474	29,808	
3	Total Salaries (Lines 1+2)	74,914	102,826	177,740	
4	Athletically Related Student Aid	167,511	204,460	371,971	
5	Recruiting Expenses	0	0	0	
6	Operating (Game-Day) Expenses	114,140	142,606	256,746	
7	Summary of Subset Expenses (Lines 3+4+5+6)	356,565	449,892	806,457	
8	<u>Total Expenses for Teams</u>	372,609	548,694	921,303	

10/31/23, 2:04 PM 2023 EADA Survey

9	Total Expenses for Teams Minus Subset	16,044	98,802	114,846
	Expenses (Line 8 – Line 7)			
10	Not Allocated Expenses			124,376
11	<u>Grand Total Expenses (Lines 8+10)</u>			1,045,679
12	<u>Total Revenues for Teams</u>	372,609	548,694	921,303
13	Not Allocated Revenues			124,376
14	<u>Grand Total Revenues (Lines 12+13)</u>			1,045,679
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expens	ses (Line 14- L	<u>.ine 11</u>)	0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat

box on that screen.

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