

2011-2012 FACT BOOK

Office of Research, Planning and Communication



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Motlow State Community College

Fact Book

volume XVII

MOTLOW STATE COMMUNITY COLLEGE IS A TENNESSEE BOARD OF REGENTS INSTITUTION

Motlow State Community College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award the Level I associate degree. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097, telephone 404-679-4500, Web site: www.sacscoc.org for questions about the accreditation of Motlow State Community College.

Motlow State Community College is an equal opportunity institution and welcomes applications for employment or admission regardless of age, disability, national origin, race, religion, sex, or veteran status and is committed to the education of a non-racially identifiable student body. For assistance or information concerning compliance with the Americans with Disabilities Act of 1990, contact the Office of Human Resources for employment assistance; contact the Office of Student Affairs for student assistance. Publication No. 60-220602-0712

Motlow State Community College is in the Tennessee Board of Regents system. The Tennessee Board of Regents is the nation's sixth largest higher education system, governing 46 post-secondary educational institutions. The TBR system includes six universities, 13 two-year colleges and 27 technology centers, providing programs in 90 of Tennessee's 95 counties to more than 200,000 students.

General Information

About the Fact Book

The Office of Research, Planning and Communication is pleased to present the **Motlow State Community College Fact Book, 2011-2012**, the 17th edition of this publication.

The book is intended as a single, readily accessible, consistent source of information about Motlow State Community College. It is a summary of institutional data gathered from many sources, compiled to capture the 2011-2012 Academic Year. In some instances, multiple years of data are provided for a historical prospective. Enrollment data is extracted from 14th day tables. Though not all-encompassing, the book does provide pertinent facts and figures that may be used for planning, decision making, policy formation, recruitment, and public relations.

The fact book is an annual publication and is made available during the summer semester. For your convenience, an online PDF version of the MSCC Fact Book is available on the Office of Research, Planning and Communication web site at www.msc.edu/rpc/factbook.aspx.

Sincere appreciation is extended to personnel of internal and external offices who extended their time and expertise to maintain the greatest possible accuracy and standardization of data for this publication.

A concerted effort is made to make this book an increasingly more useful reference that familiarizes the reader with the characteristics of the College's students, faculty, staff, environment and eleven-county service area. Your suggestions and comments toward these goals are welcomed and appreciated.

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Mission, Vision & History

Mission Statement

Motlow State Community College is a public, multi-campus college offering certificates, associate degrees, and flexible learning pathways for early transfer, college preparation, and workforce training. Students are prepared for employment, career advancement, and four-year college or university transfer. The College serves an eleven-county area comprised of full-time, part-time, traditional, and non-traditional age students from diverse socio-economic populations with disparate educational and cultural backgrounds. The College offers high quality accredited educational programs and a variety of support services emphasizing and promoting student success.

Vision Statement

The vision of Motlow State Community College is to be the area's recognized center for life-long learning and growth opportunities.

History

Motlow College opened its doors as a two-year community college in 1969 with a student enrollment of 551 and 18 full-time faculty members. More than forty years later, student credit enrollment is over 4,700 and full-time faculty number 79.

State Senator Reagor Motlow, along with brothers Connor, Robert, and D. E.; mother Mrs. Lem Motlow; sister, Mrs. James Boyd and uncle, Tom Motlow, donated 187 acres located in Moore County, Tennessee to house the college. The college was named Motlow State Community College as a tribute to the Motlow family.

Motlow College surpasses the vision of its pioneers more than 40 years ago. Motlow embraces the community college concept to its greatest degree. In addition to being a quality education institution where teaching and learning are paramount, Motlow has expanded its services to an 11-county area with four teaching locations in Lynchburg, Fayetteville, McMinnville and Smyrna.

Motlow's history includes leadership by presidents Sam Ingram, Harry Wagner, Frank Glass, Art Walker and current president MaryLou Apple. These individuals have guided the college to the forefront in technology and nursing education. The four-year institution continues as a primary customer with the majority of Motlow students in transfer programs.

Motlow prepares its students to meet the challenges of a global community while making an economic, intellectual, social and professional impact in local communities.

Strategic Goals

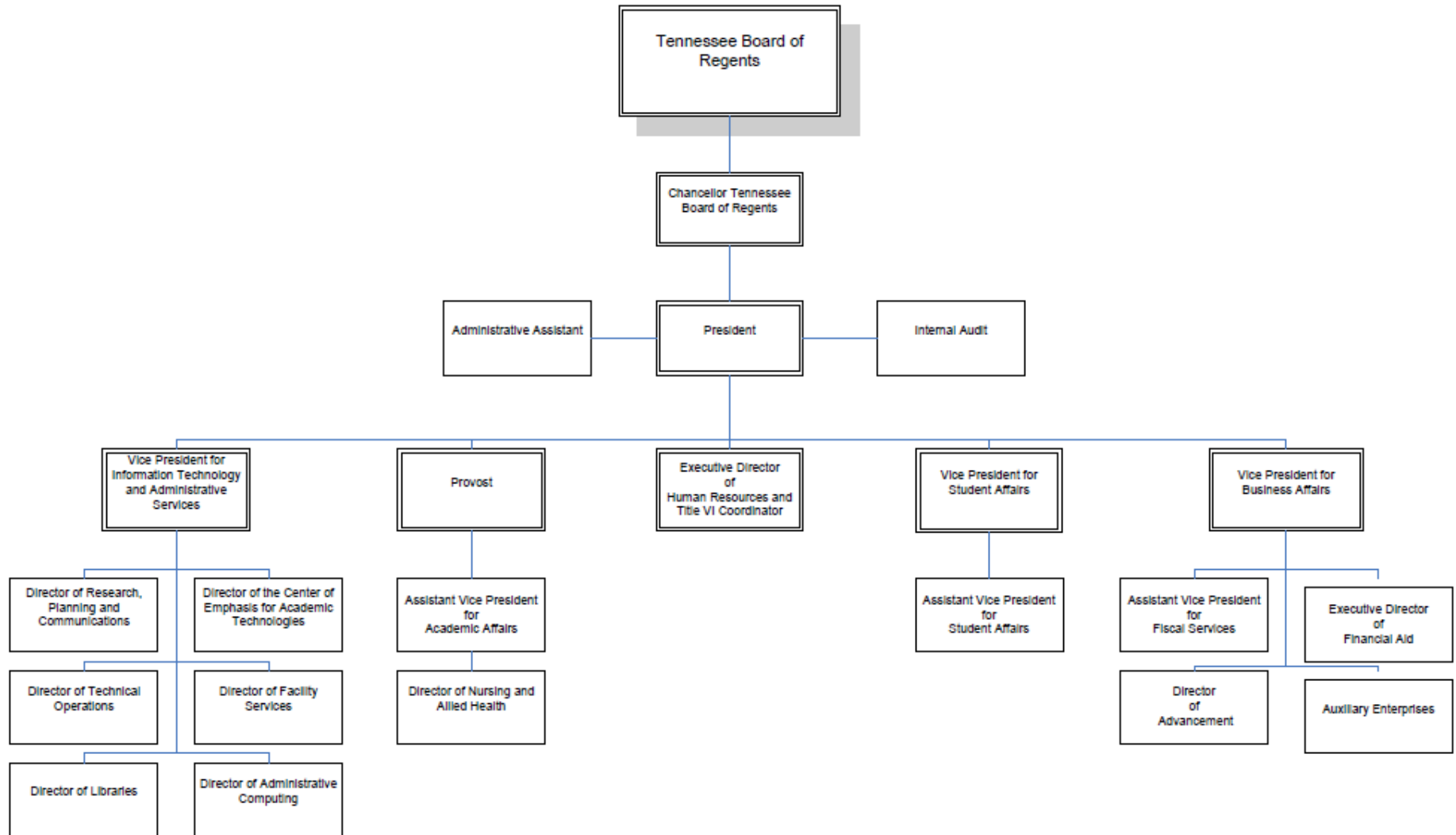
Strategic Goals

Current strategic planning goals for Motlow are in effect from 2010-2015. The strategic plan for the College is developed over time and involves broad based participation from all college constituencies. Annually, goals are reviewed and utilized in the operation planning process. Progress toward goal achievement is monitored on an ongoing basis. Current goals are as follows.

Motlow State Community College will:

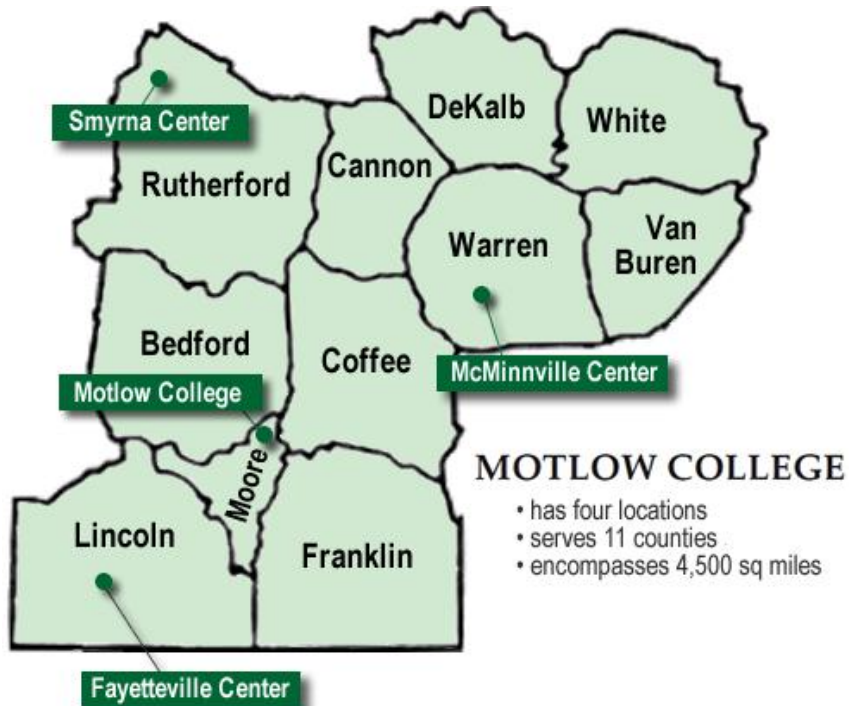
1. Expand the use of technology to increase access to post-secondary education.
 - Increase the headcount of students enrolling in collegiate-level distance learning courses by 10% by 2015
2. Enhance access to higher education for traditionally underserved populations
 - Increase the total participation level of non-traditional or part-time students by 30% by 2015
3. Create and implement a redesigned and comprehensive learning support program to prepare students who are not academically prepared for college level courses
 - Have a redesigned and comprehensive learning support system to prepare students who are not academically prepared for college level courses in place by 2015
4. Develop and implement programs and methodologies to enhance student persistence to the completion of the post-secondary credential or degree
 - Increase fall-to-spring progression rate by 2%
 - Increase the number of transfer students to MTSU by 10% per academic year
 - Exceed an annual job placement rate of 90%
5. Increase the number of students who complete associate degree or certificates
 - Exceed an annual increase in the number of awards of 7%
6. Monitor and improve the effectiveness of educational programs and services
 - Annually exceed the comparative or college peer group scores for academic success measures including the ETS Proficiency Profile, major field tests and national subject evaluations
 - Annually evaluate and improve student support services to all students as determined by student and alumni satisfaction surveys and other measures
7. Improve student learning through culturally diverse perspectives to prepare students for success in a global society
 - Incorporate international education into 25% of existing courses across the curriculum as specified in QEP
8. Increase resources from external sources
 - Increase external resources by 5% by 2015
9. Advance our college as a role model for sustainability
 - Adopt five new best practices for efficiency in support of sustainability

Organizational Chart



Service Area

With locations in Lynchburg, Fayetteville, McMinnville, and Smyrna, Motlow’s service area encompasses eleven Middle Tennessee counties including Bedford, Cannon, Coffee, DeKalb, Franklin, Lincoln, Moore, Rutherford, Van Buren, Warren, and White counties. These counties are in Local Workforce Investment Areas (LWIA) 6, 7 and 9.



Population Growth in Service Area 2000 2010			
County	2000 Population	2010 Population	Percent Change
Bedford	37,586	45,058	19.1%
Cannon	12,826	13,801	7.6%
Coffee	48,014	52,796	10.0%
DeKalb	17,423	18,723	7.5%
Franklin	39,270	41,052	4.5%
Lincoln	31,340	33,361	6.4%
Moore	5,740	6,362	10.8%
Rutherford	182,023	262,604	44.3%
Van Buren	5,508	5,548	0.7%
Warren	38,276	39,839	4.1%
White	23,102	25,841	11.9%

Source: quickfacts.census.gov

For additional information on Motlow’s service area, see Service Area section.

Quick Facts

Motlow College Quick Facts

Campus Locations

Main - 6015 Ledford Mill Rd., Tullahoma, TN
 Fayetteville Center - 1802 Winchester Highway, Fayetteville, TN
 McMinnville Center - 225 Cadillac Lane, McMinnville, TN
 Smyrna Center - 5002 Motlow College Blvd., Smyrna, TN

Executive Staff

MaryLou Apple, President
 Eddie Stone, VP for Technology and Administrative Services
 Hilda Tunstill, VP for Business Affairs
 Bonny Copenhaver, Provost
 Jerry Tunstill, VP for Student Affairs
 Laura Jent, Exec. Director of Human Resources

Awards Offered

Associate of Arts, Associate of Science, Associate of Applied Science, Associate of Science in Teaching, Technical Certificate

Tuition for Full-time Students (2011-2012)

In-state: \$3,372 Out-of-state: \$12,996
 Books & Supplies: \$1,200

Annual Enrollment

Fall 2011	FTE: 3,064.3	Headcount: 4,988
Spring 2012	FTE: 2,771.5	Headcount: 4,610

Personnel

Faculty:	Full-time: 81	Part-time: 163
Staff:	Professional: 45	Non-Professional: 61
	Executive/Administrative/Managerial: 8	

Student Body Characteristics (Fall 2011)

Male:	37%	Female:	63%
Full-time:	52%	Part-Time:	48%
Average Age:	25	Avg. Class Size:	16
African-American:	8%	Caucasian:	80%
Other*:	12%		

Graduates by Degree/Certificate (2011)

Associate of Arts:	8
Associate of Science:	373
Associate of Applied Science:	87
Associate of Science in Teaching:	50
Technical Certificate	53

Student Success Rates

Cumulative GPA Fall 2011:	2.81
Fall 2010 to Fall 2011 Retention:	51.4%

Did You Know?

- Incoming first-time freshmen constitute 24.1% of Motlow's total student population, the highest percentage among TBR 2-year colleges.
- Motlow's FTE enrollment has increased 25.73% in the last ten years.
- Over 58% of Motlow students attend off-campus facilities.

* Other includes not specified and individuals with multiple races

** Retention rate includes summer FTFT freshmen who returned to MSCC in the fall as well as fall FTFT freshmen.

Moore County Campus Quick Facts

History

- 1967: 187 acres donated by Reagor Motlow family
- 1969: Motlow College opened its doors
- 2001: Motlow College named one of the most wired campuses
- 2008: Motlow College named one of fastest growing community colleges
- 2010: Among top 50 community colleges in teacher education

Location

Main Campus
 6015 Ledford Mill Rd.; Tullahoma, Tennessee
 Moore County



Annual Enrollment

Fall 2011	FTE: 1,138	Headcount: 2,083
Spring 2012	FTE: 1,018	Headcount: 1,985

Student Body Characteristics (Fall 2011)

Male:	38%	Full-time:	55%
Female:	62%	Part-Time:	45%

Average Age*: 25

Caucasian:	86%
African-American:	7%
Other**:	7%

Cumulative GPA: 2.94

Avg. Class Size: 18

Retention Rate

Fall 2010 to Fall 2011 Retention: 58.1%

Library Holdings

Books (volumes):	54,062
Annual Circulation:	15,570
AV Materials:	3,898
E-Books:	74,444

* Excludes dual/joint enrollment students

** Other includes not specified and individuals with multiple races

Fayetteville Center Quick Facts

History

1992: Fayetteville site opened for classes
 1997: THEC approves center status for Fayetteville site
 2001: Don Sundquist Center of Advanced Technologies opens

Location

1802 Winchester Highway, Fayetteville, Tennessee
 Lincoln County

Staff

Laura Monks, Director
 Debra Smith, Asst. Director of Student Services
 Debbie Logan, Librarian



Annual Enrollment

Fall 2011	FTE: 229	Headcount: 451
Spring 2012	FTE: 197	Headcount: 407

Student Body Characteristics (Fall 2011)

Male:	37%	Full-time:	52%
Female:	63%	Part-Time:	48%

Average Age*: 23

Caucasian:	92%
African-American:	6%
Other**:	2%

Cumulative GPA: 2.85
 Avg. Class Size: 15

Retention Rate

Fall 2010 to Fall 2011 Retention: 54.2%

Library Holdings

Books (volumes):	3,556
Annual Circulation:	1,654
AV Materials:	374
E-Books:	74,444

Partnerships:

TTC Shelbyville
 LPN, Patient Care Technician, & Industrial Maintenance

* Excludes dual/joint enrollment students

** Other includes not specified and individuals with multiple races

McMinnville Center Quick Facts

History

1976: Classes offered at State Area Vocational Technical School
 1988: McMinnville site moves to new building
 1990: THEC approves center status for McMinnville site
 2008: 20,000 sq ft expansion completed
 2009: Nursing program expanded to McMinnville

Location

225 Cadillac Lane, McMinnville, Tennessee
 Warren County

Staff

Melody Edmonds, Director
 Sally Pack, Asst. Director of Student Services
 Nancy Jones, Librarian



Annual Enrollment

Fall 2011	FTE: 549	Headcount: 1,125
Spring 2012	FTE: 508	Headcount: 1,144

Student Body Characteristics (Fall 2011)

Male:	33%	Full-time:	53%
Female:	67%	Part-Time:	47%

Average Age*: 25

Caucasian:	93%
African-American:	3%
Other**:	4%

Cumulative GPA: 2.93
 Avg. Class Size: 19

Retention Rate

Fall 2010 to Fall 2011 Retention: 56.7%

Library Holdings

Books (volumes):	6,941
Annual Circulation:	3,428
AV Materials:	677
E-Books:	74,444

* Excludes dual/joint enrollment students

** Other includes not specified and individuals with multiple races

Smyrna Center Quick Facts

History

1998: Classes offered at Riverdale High School
2000: Classes offered at TN Army National Guard
2006: Move to new 17,500 sq ft building; Enrollment over 1,000
2007: Nursing program expanded to Smyrna
2010: TBR approves Smyrna expansion

Location

5002 Motlow College Blvd., Smyrna, Tennessee
Rutherford County

Staff

Cheryl Hyland, Director
Gary Winton, Asst. Director of Student Services
Paige Hendrickson, Librarian



Annual Enrollment

Fall 2011 FTE:	972	Headcount:	1,856
Spring 2012 FTE:	843	Headcount:	1,641

Student Body Characteristics (Fall 2011)

Male:	41%	Full-time:	50%
Female:	59%	Part-Time:	50%

Average Age*: 25

Caucasian:	72%
African-American:	17%
Other**:	11%

Cumulative GPA: 2.79
Avg. Class Size: 23

Retention Rate

Fall 2010 to Fall 2011 Retention: 44.6%

Library Holdings

Books (volumes):	2,707
Annual Circulation:	3,222
AV Materials:	488
E-Books:	74,444

* Excludes dual/joint enrollment students

** Other includes not specified and individuals with multiple races

Admissions

Tuition & Fees

Tuition and Fees for 2011 2012								
Credit Hours	Maintenance Fees	Campus Access Fee	Student Activity Fee	Int. Ed. Fee	Technology Fee	Total In-State Fees	Out-of-State Tuition	Total Out-of-State Fees
1	129.00	7.50	6.00	12.00	9.00	163.50	401.00	564.50
2	258.00	7.50	6.00	12.00	18.00	301.50	802.00	1,103.50
3	387.00	7.50	6.00	12.00	27.00	439.50	1,203.00	1,642.50
4	516.00	7.50	6.00	12.00	36.00	577.50	1,604.00	2,181.50
5	645.00	7.50	6.00	12.00	45.00	715.50	2,005.00	2,720.50
6	774.00	7.50	6.00	12.00	54.00	853.50	2,406.00	3,259.50
7	903.00	7.50	6.00	12.00	63.00	991.50	2,807.00	3,798.50
8	1,032.00	7.50	6.00	12.00	72.00	1,129.50	3,208.00	4,337.50
9	1,161.00	7.50	6.00	12.00	81.00	1,267.50	3,609.00	4,876.50
10	1,290.00	7.50	6.00	12.00	90.00	1,405.50	4,010.00	5,415.50
11	1,419.00	7.50	6.00	12.00	99.00	1,543.50	4,411.00	5,954.50
12	1,548.00	7.50	6.00	12.00	112.50	1,686.00	4,812.00	6,498.00
13	1,574.00	7.50	6.00	12.00	112.50	1,712.00	4,892.00	6,604.00
14	1,600.00	7.50	6.00	12.00	112.50	1,738.00	4,972.00	6,710.00
15	1,626.00	7.50	6.00	12.00	112.50	1,764.00	5,052.00	6,816.00

Fees are assessed at a rate of \$129/hour up to 12 hours. Hours above 12 are assessed at additional \$26/hour for in-state and \$80/hour for out-of-state.

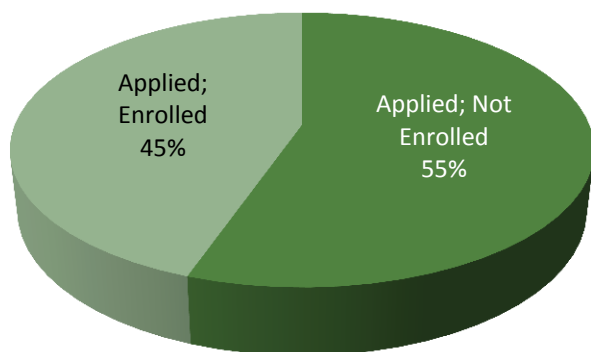
Other Applicable Fees			
Nursing Materials Fee	\$25	Late Registration Fee	\$25
Nursing Comp Testing Fee First Year	\$39	Nursing Comp Testing Fee Second Year	\$48.50
Deferred Payment Plan Administrative Fee			\$25

Exceptions to Above Fees
Age 65 or Totally Disabled – Resident of Tennessee for credit will be charged a fee of \$70 per semester.
Age 60 or Totally Disabled - Resident of Tennessee may <u>audit</u> without payment of maintenance fees.

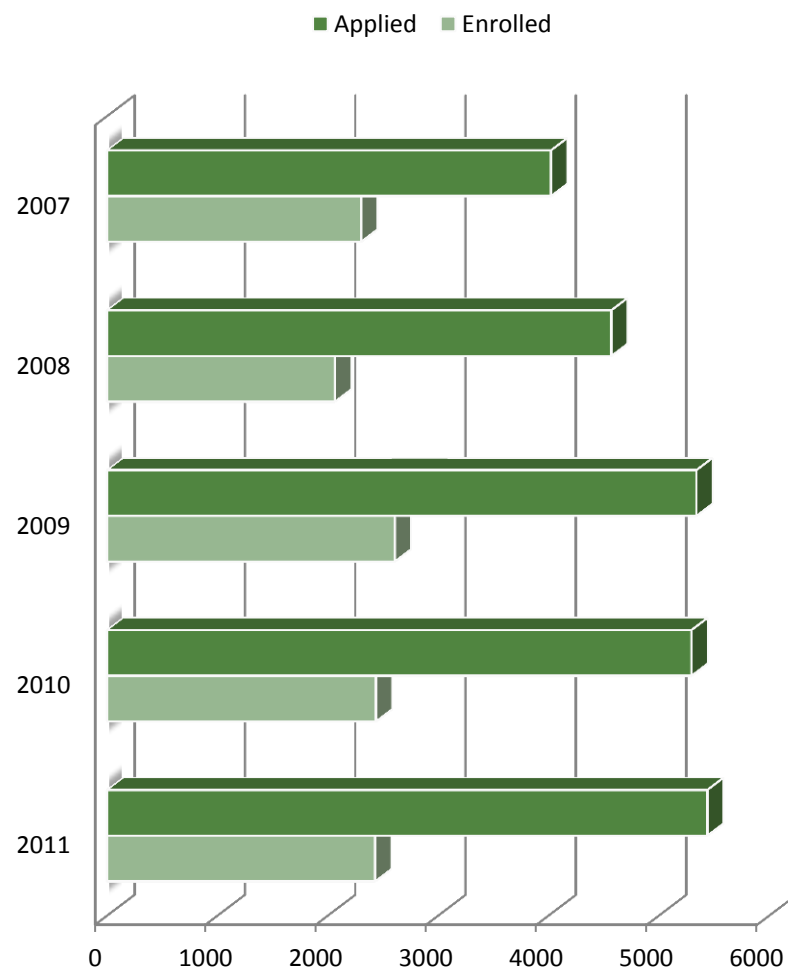
Application Statistics

Fall Application Information					
	2007	2008	2009	2010	2011
Applied	4,022	4,569	5,339	5,295	5,438
Enrolled	2,301	2,064	2,606	2,436	2,428

Applicants & Enrollees in Fall 2011



Fall Applications

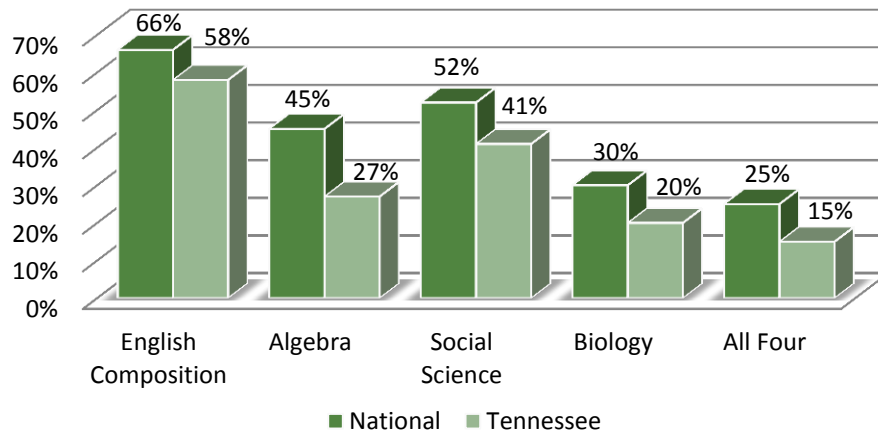


College Readiness & ACT Scores

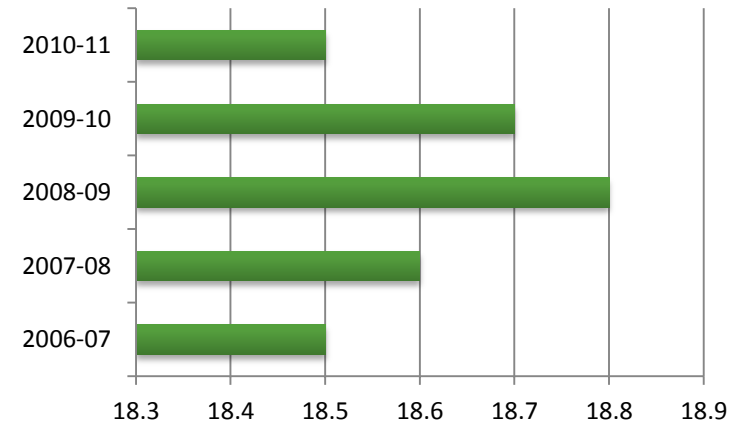
College Readiness of Tennessee High School Graduates	
Students Ready for:	2011 Percentage
College English Composition	58%
College Algebra	27%
College Social Science	41%
College Biology	20%
All Four	15%

Average Entering ACT Scores			
Year	Motlow Average	State Average	National Average
2010-11	18.5	19.5	21.1
2009-10	18.7	19.6	21.0
2008-09	18.8	20.6	21.1
2007-08	18.6	20.7	21.1
2006-07	18.5	20.7	21.2

Percent of High School Students Ready for College-Level Coursework



Motlow Average Entering ACT Scores



Sources: ACT Score Report for Tennessee and MSCC

Feeder High Schools

First Time Freshmen by High School									
High School	2008		2009		2010		2011		% of HS Grads Attending Motlow Fall 2011
	HS Grads	Attending Motlow	HS Grads	Attending Motlow	HS Grads	Attending Motlow	HS Grads	Attending Motlow	
Bedford County	463	50	475	75	495	63	507	79	16%
Cannon County	167	19	148	20	156	17	192	18	9%
Coffee County	385	81	385	98	343	69	436	70	16%
DeKalb County	186	17	166	23	172	13	169	11	7%
Franklin County	402	95	387	101	353	87	377	92	24%
Lincoln County	367	87	329	88	361	72	338	100	30%
Moore County	62	20	74	19	77	18	67	23	34%
Rutherford County	2,575	238	2,716	295	2,703	295	2,764	318	12%
Tullahoma	269	57	268	73	270	43	269	60	22%
Van Buren County	59	13	55	5	78	7	55	11	20%
Warren County	411	93	369	85	423	101	401	103	26%
White County	267	27	277	31	270	29	253	24	9%
Other		215		247		255		190	
GED		75		89		97		65	

Source: HS graduate count from phone survey of high schools

Bedford County includes Shelbyville Central, Cascade, and Community high schools.

Rutherford County includes Oakland, Eagleville, Smyrna, Lavergne, Holloway, Riverdale, Blackman, and Siegel high schools.

Franklin County includes Franklin County and Huntland high schools.

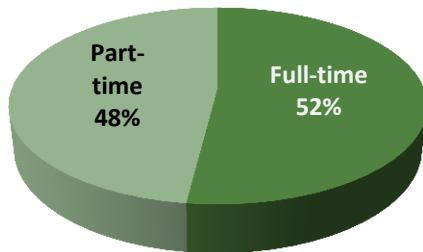
Enrollment

Profile of Student Body

Enrollment by Race					
Race	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Asian/PI	1.9%	2.2%	2.34%	1.81%	1.99%
Amer. Indian	0.5%	0.5%	0.56%	1.24%	0.84%
Alaskan	0.0%	0.0%	0.00%	0%	0.04%
Black	7.1%	7.2%	7.90%	7.84%	9.62%
Hispanic	1.7%	2.0%	2.57%	3.30%	3.53%
White	87.1%	86.8%	84.7%	81.60%	82.26%
Unclassified	1.8%	1.4%	1.9%	4.2%	1.7%

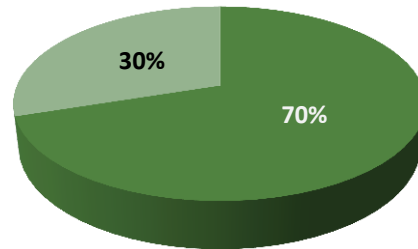
Age Distribution					
Age	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
20 & under	54.9%	48.9%	49.1%	46.2%	46.7%
21-24	15.7%	19.8%	20.2%	22.9%	23.0%
25-34	15.7%	17.4%	17.7%	17.4%	16.9%
35-77	13.7%	13.9%	13.2%	13.4%	13.4%
Over 77	0.0%	0.0%	0.0%	0.0%	0.0%
Avg. Age	23	24	24	25	24
Oldest	74	76	76	66	76
Youngest	14	15	15	14	16

**Enrollment by Status
Fall 2011**

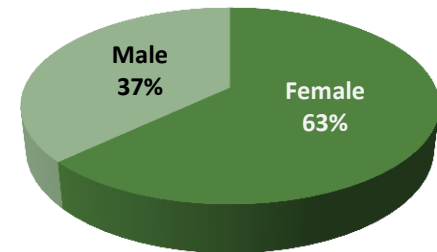


Fall 2011

■ Traditional ■ Non-traditional



**Enrollment by Gender
Fall 2011**

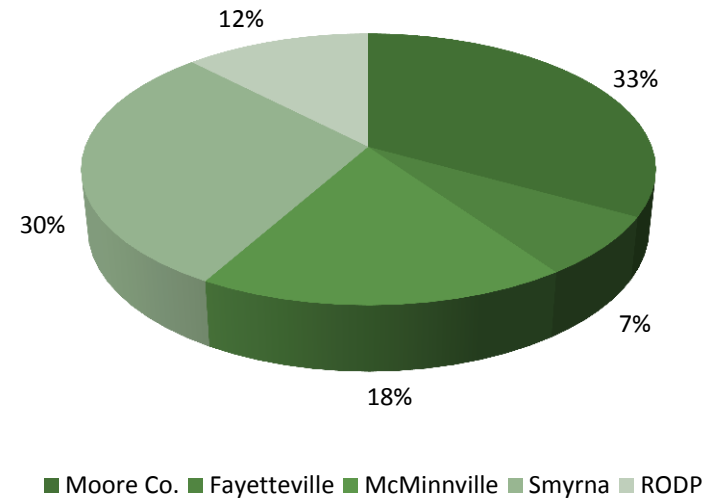


Headcount & FTE Enrollment

Headcount and FTE for Fall and Spring Semesters										
	Fall 2007	Spring 2008	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012
Headcount	4,113	4,027	4,401	4,308	5,059	4,917	5,244	4,756	4,988	4,610
FTE	2,739	2,615	2,910	2,779	3,353	3,154	3,333	2,938	3,064	2,771

Duplicated Headcount and FTE by Site				
Site	Fall 2011		Spring 2012	
	HCT	FTE	HCT	FTE
Moore County	2,083	1,138.1	1,985	1018.0
Fayetteville	451	228.9	407	197.2
McMinnville	1,125	548.7	1,144	508.6
Smyrna	1,856	972.9	1,641	843.3
RODP	773	172.9	930	205.8

Fall 2011 Headcount by Site

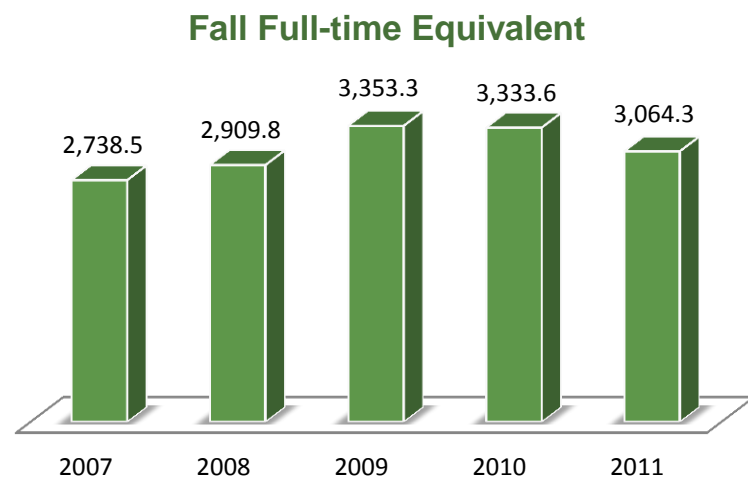


Fall Enrollment Growth

Headcount by Status										
Status	Fall 2007	% Change	Fall 2008	% Change	Fall 2009	% Change	Fall 2010	% Change	Fall 2011	% Change
Part-time	1,897	8.65%	2,042	7.64%	2,328	14.00%	2,598	11.60%	2,772	6.69%
Full-time	2,216	6.18%	2,359	6.45%	2,731	15.77%	2,646	-3.11%	2,216	-16.25%
Total	4,113	7.30%	4,401	7.00%	5,059	14.95%	5,244	3.66%	4,988	-4.88%

First time College and First time at Institution										
	Fall 2007	% Change	Fall 2008	% Change	Fall 2009	% Change	Fall 2010	% Change	Fall 2011	% Change
Headcount	1,046	7.07%	1,087	3.92%	1,338	23.09%	1,241	-7.5%	1,206	-2.82%

Headcount by Type					
Type	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
1 st Freshmen	1,046	1,087	1,338	1,241	1,206
Transfer	338	366	434	346	325
Unclassified	2,729	2,947	3,284	3,647	3,450
Transient	0	1	3	10	7
Total	4,113	4,401	5,059	5,244	4,988



Transfer Enrollment

Transfer from 2 Year Institutions to Motlow	
2-Year Institution	Fall 2011
Chattanooga State Technical Community College	6
Cleveland State Community College	2
Columbia State Community College	16
Dyersburg State Community College	0
Jackson State Community College	4
Nashville State Technical Community College	15
Northeast State Community College	0
Pellissippi State Technical Community College	5
Roane State Community College	2
Southwest Tennessee Community College	1
Volunteer State Community College	12
Walters State Community College	2
Total	65

Source: Tennessee Higher Education Commission

Transfer from 4 Year Institutions to Motlow	
4-Year Institution	Fall 2011
Austin Peay State University	1
East Tennessee State University	3
Middle Tennessee State University	89
Tennessee State University	4
Tennessee Technological University	24
University of Memphis	0
University of Tennessee, Chattanooga	12
University of Tennessee, Knoxville	3
University of Tennessee, Martin	0
Total	136

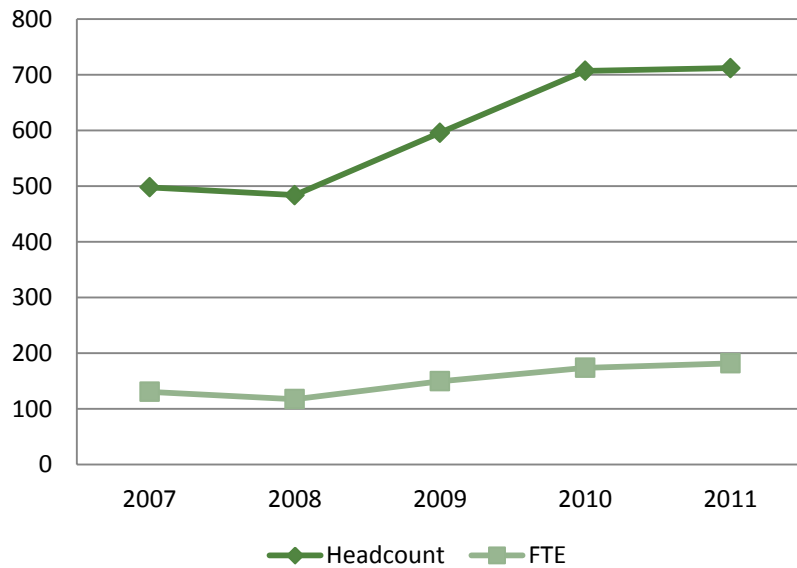
Source: Tennessee Higher Education Commission

Dual/Joint & RODP Enrollment

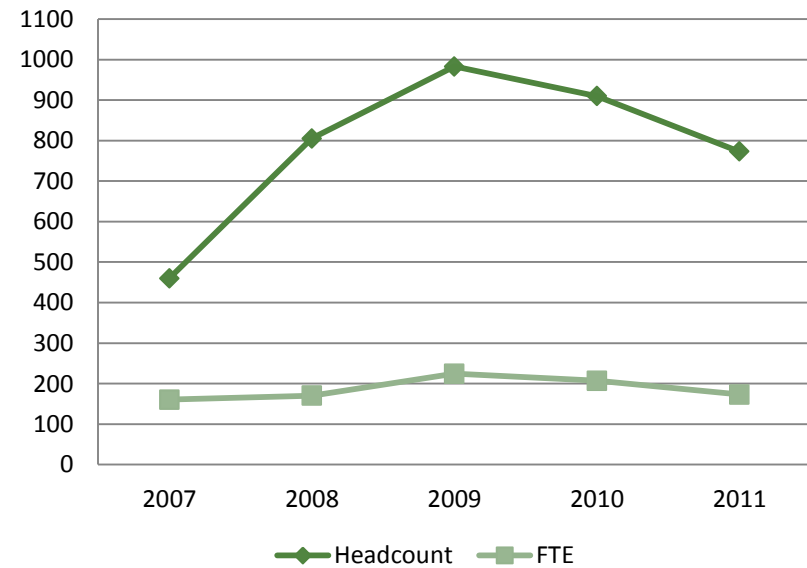
Dual/Joint Enrollment					
	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Headcount	498	484	596	707	712
FTE	130.8	117.47	149.7	173.93	182.00

RODP Enrollment					
	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Headcount	460	805	983	910	773
FTE	160.5	170.5	224	207	173

Dual/Joint Enrollment



RODP Enrollment

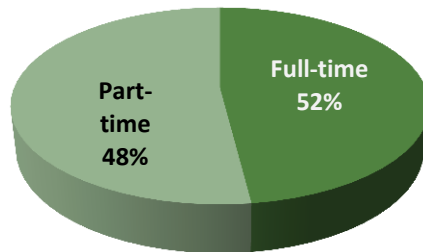


Credit Hour Enrollment & Enrollment by Major

Credit Hour Load Per Student					
Hours	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
0-3	638	745	847	936	888
4-6	597	622	709	770	769
7-9	494	496	579	642	743
10-12	1,112	1,165	1,436	1,488	1,361
13-15	862	915	1,076	1,031	893
16 >	410	458	412	377	334
Total	4,113	4,401	5,059	5,244	4,988

Headcount by Major					
Major	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Business Technology	270	203	218	222	230
Education	365	398	442	458	279
Nursing*	354	383	205	174	154
University Parallel	2,436	2,747	3,450	3,528	3,457
Undeclared/Other	688	670	744	862	868
Total	4,113	4,401	5,059	5,244	4,988

**Enrollment by Status
Fall 2011**



FTE by Major					
Major	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Business Technology	185	137	138	144	138
Education	286	297	337	331	205
Nursing*	232	343	133	118	105
University Parallel	1,826	1,941	2,540	2,510	2,350
Undeclared/Other	210	192	205	234	265
Total	2,739	2,910	3,353	3,337	3,064

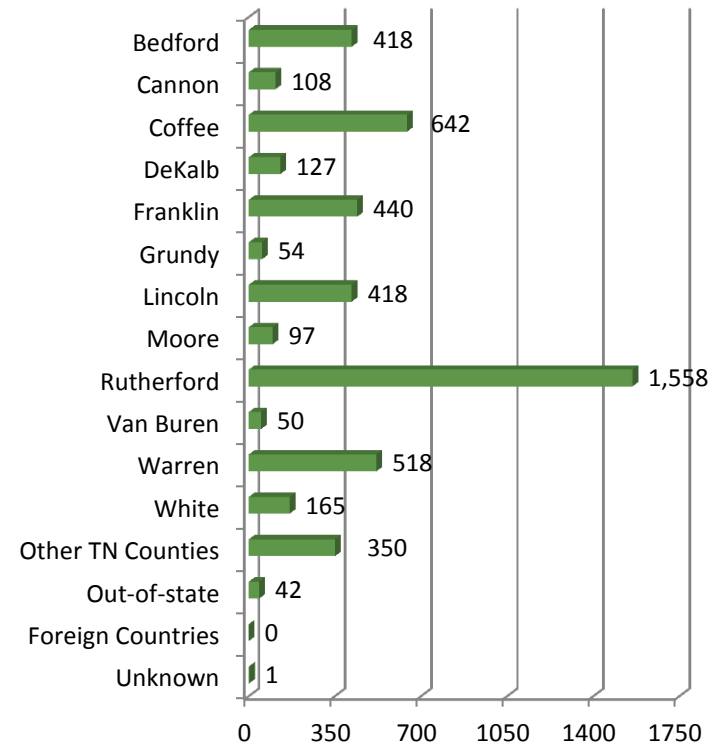
* Beginning fall 2009, the headcount and FTE for Nursing includes only students accepted in the Nursing Program.

Enrollment by Tennessee County

Fall Enrollment by County of Residence

County	2007	2008	2009	2010	2011	% of Total HC
Bedford	342	314	379	430	418	8%
Cannon	72	85	101	128	108	2%
Coffee	653	671	718	677	642	13%
DeKalb	122	126	123	136	127	3%
Franklin	380	453	527	490	440	9%
Grundy	63	61	62	63	54	1%
Lincoln	391	406	429	446	418	8%
Moore	78	88	86	107	97	2%
Rutherford	1,098	1,262	1,489	1,595	1,558	31%
Van Buren	47	52	44	60	50	1%
Warren	458	448	513	538	518	10%
White	127	111	142	130	165	3%
Other TN Counties	245	288	408	388	350	7%
Out-of-state	37	32	36	56	42	1%
Foreign Countries	0	0	0	0	0	0%
Unknown	0	4	2	0	1	0%
Total	4,113	4,401	5,059	5,244	4,988	

Fall 2011 Enrollment by Residence



Headcount: Community College Comparison

Headcount 10 Year Enrollment Trends, 2001 to 2011												
2-Year Institution	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	% Change 2001 to 2011
CSTCC	8,603	8,411	8,120	8,121	7,836	8,060	8,108	8,485	9,431	10,436	10,498	22.03%
CLSCC	3,126	3,127	3,161	2,962	3,027	2,947	2,999	3,335	3,615	3,754	3,832	22.58%
COSCC	4,451	4,506	4,613	4,697	4,747	4,522	4,633	4,767	5,581	5,648	5,514	23.88%
DSCC	2,284	2,362	2,515	2,477	2,457	2,586	2,568	2,749	3,395	3,759	3,777	65.37%
JSCC	3,926	3,949	3,993	3,963	3,859	4,099	4,379	4,381	5,109	5,375	4,935	25.70%
MSCC	3,586	3,631	3,478	3,539	3,407	3,833	4,113	4,394	5,079	5,256	5,004	39.54%
NSCC	7,017	6,874	6,766	7,021	7,198	7,192	7,077	7,716	8,869	9,906	9,883	40.84%
NSTCC	4,460	4,592	4,836	5,085	4,860	5,145	5,237	5,470	6,270	6,780	6,478	45.25%
PSTCC	7,833	7,795	7,563	7,562	7,686	8,188	8,608	8,742	10,297	11,169	11,464	46.36%
RSCC	5,233	5,233	5,385	5,331	5,155	5,353	5,404	5,531	6,281	6,881	6,906	31.97%
STCC	12,736	11,039	11,629	11,791	11,556	11,446	10,617	11,427	13,016	13,505	13,038	2.37%
VSCC	6,822	6,979	6,991	7,044	7,150	7,370	7,065	7,241	8,430	9,029	8,694	27.44%
WSCC	5,995	5,902	6,214	5,905	5,879	5,738	5,825	5,918	6,853	6,960	6,754	12.66%
Total 2-Year	76,072	74,400	75,264	75,498	74,817	76,479	76,633	80,156	92,226	98,458	96,777	27.22%

FTE: Community College Comparison

FTE 10 Year Enrollment Trends, 2001 to 2011												
2-Year Institution	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	% Change 2001 to 2011
CSTCC	5,269	5,264	5,186	5,124	4,890	5,054	5,044	5,344	5,987	6,712	6,671	26.61%
CLSCC	2,233	2,200	2,224	2,088	2,103	2,034	2,022	2,195	2,504	2,592	2,617	17.20%
COSCC	2,984	3,108	3,082	3,145	3,120	2,963	3,003	3,081	3,569	3,579	3,417	14.51%
DSCC	1,577	1,657	1,819	1,770	1,744	1,693	1,668	1,741	2,213	2,419	2,334	48.00%
JSCC	2,658	2,713	2,743	2,702	2,573	2,791	2,953	2,803	3,313	3,410	3,260	22.65%
MSCC	2,441	2,556	2,436	2,465	2,392	2,566	2,739	2,892	3,353	3,337	3,069	25.73%
NSCC	3,631	3,757	3,769	3,889	4,074	4,082	4,063	4,315	5,154	5,619	5,686	56.60%
NSTCC	2,879	2,968	3,112	3,334	3,142	3,374	3,387	3,606	4,231	4,624	4,423	53.63%
PSTCC	5,151	5,208	5,013	4,963	4,963	5,149	5,446	5,686	6,695	7,274	7,402	43.70%
RSCC	3,647	3,767	3,775	3,850	3,603	3,738	3,764	3,766	4,227	4,389	4,205	15.30%
STCC	7,743	7,141	7,361	7,561	7,332	7,306	6,794	7,219	8,465	8,431	8,216	6.11%
VSCC	4,295	4,525	4,426	4,483	4,553	4,677	4,427	4,582	5,501	5,777	5,449	26.87%
WSCC	3,909	3,867	4,067	3,864	3,826	3,872	3,884	4,082	4,780	4,808	4,595	17.55%
Total	48,417	48,731	49,013	49,238	48,315	49,299	49,194	51,302	59,993	62,973	61,343	26.70%

Source: Tennessee Higher Education Commission

Student Success

Developmental Studies Success Rates: Community College Comparison

Developmental Student Success Academic Year 2010 2011			
2-Year Institution	# of Dev. Students	Successful Completers	Percent Successful
Chattanooga State Technical Community College	3,230	2,528	78.3%
Cleveland State Community College	1,146	927	80.9%
Columbia State Community College	1,698	1,396	82.2%
Dyersburg State Community College	1,280	1,014	79.2%
Jackson State Community College	1,759	1,346	76.5%
Motlow State Community College	2,056	1,645	80.0%
Nashville State Technical Community College	3,499	2,852	81.5%
Northeast State Community College	2,130	1,703	80.0%
Pellissippi State Technical Community College	2,925	2,280	77.9%
Roane State Community College	1,855	1,528	82.4%
Southwest Tennessee Community College	6,240	4,687	75.1%
Volunteer State Community College	2,807	2,290	81.6%
Walters State Community College	2,179	1,766	81.0%
Total	32,804	25,962	79.1%

Source: Tennessee Higher Education Commission

Developmental success refers to the number of students who were enrolled in any developmental course who then successfully completed college level course in a subsequent semester within three years of initial enrollment.

Retention Rate: Community College Comparison

Fall to Fall Retention Rates for 2 Year Public Institutions: 2010 to 2011					
2-Year Institution	Fall 2010 Freshman Cohort	Fall 2011			Retention Rate
		Enrolled at Admitting Institution	Enrolled at Other Public Institution	Total Enrolled	
Chattanooga State Technical Community College	1,418	780	48	828	58.4%
Cleveland State Community College	647	357	35	392	60.6%
Columbia State Community College	894	534	68	602	67.3%
Dyersburg State Community College	748	362	27	389	52.0%
Jackson State Community College	1,006	471	48	519	51.6%
Motlow State Community College	1,025	548	60	608	59.3%
Nashville State Technical Community College	899	489	72	561	62.4%
Northeast State Community College	1,153	658	24	682	59.2%
Pellissippi State Technical Community College	1,715	1,024	100	1,124	65.5%
Roane State Community College	1,030	580	58	638	61.9%
Southwest Tennessee Community College	1,821	893	88	981	53.9%
Volunteer State Community College	1,418	717	82	799	56.3%
WSCC	1,386	764	72	836	60.3%
Total	15,160	8,177	782	8,959	59.1%

Source: Tennessee Higher Education Commission

* Includes summer first-time, full-time freshmen who returned to any public institution in the fall as well as fall first-time, full-time freshmen.

ETS Proficiency Profile & PRAXIS Scores

ETS Proficiency Profile Scores

The ETS Proficiency Profile test is a measure of college-level reading, mathematics, writing, and critical thinking in the context of the humanities, social sciences, and natural sciences. All graduating students are required to take the ETS Proficiency Profile.

ETS Proficiency Score Trend		
Year	Motlow Mean	Normative Mean
2011-2012	441.0	437.6
2010-2011	440.3	438.2
2009-2010	441.1	440.5

ETS Proficiency Scores 2012		
Discipline	Motlow Mean	Normative Mean
Critical Thinking	111.46	110.60
Reading	117.72	116.60
Writing	113.50	112.79
Mathematics	111.96	111.67
Humanities	114.58	113.79
Social Sciences	113.36	112.44
Natural Sciences	114.74	114.11

PRAXIS Scores

The Praxis Series assessments provide educational tests and other services that states use as part of their teacher licensure and certification process. Praxis I measures basic academic skills. Candidates for an Associate of Science in Teaching Degree must complete Praxis I.

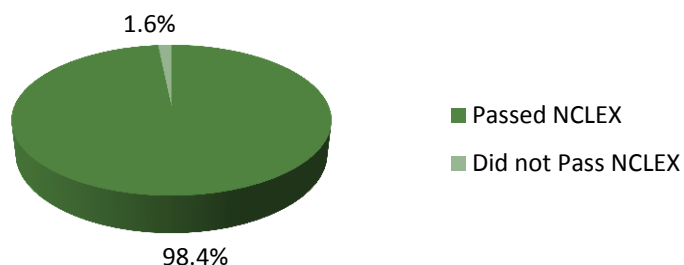
PRAXIS Scores 2011			
Test Category	Motlow Average % Correct	State-Wide Average % Correct	National Average % Correct
Literal Comprehension	67	69	73
Critical & Inferential Comprehension	61	64	69
Grammatical Relationships	56	55	59
Structural Relationships	59	57	62
Word Choice & Mechanics	56	52	56
Essay	58	60	63
Numbers and Operations	55	50	55
Algebra	55	52	59
Geometry & Measurement	47	46	55
Data Analysis & Probability	52	51	57

Source: Educational Testing Service

NCLEX Scores

The National Council Licensure Examination (NCLEX) for Registered Nurses is a computer-adaptive test (CAT) of entry-level nursing competence. Passing the exam is required of candidates for licensure as a Registered Nurse (RN) by all US state and territorial Boards of Nursing. The NCLEX examination is designed to test the knowledge, skills and abilities essential to the safe and effective practice of nursing at the entry-level.

2011 NCLEX Pass Rate for MSCC



NCLEX Pass Rates					
Year	Motlow Number Taking	Motlow Number Passing	Motlow Pass Rate	State Pass Rate	National Pass Rate
2011	62	61	98.4%	92.0%	87.9%
2010	68	67	98.5%	93.4%	87.4%
2009	57	56	98.3%	93.7%	88.4%
2008	57	54	94.7%	90.9%	86.7%
2007	54	51	94.4%	91.9%	85.5%

Source: National Council for State Boards of Nursing

Tennessee National Council Licensure Examination Results by Year and School			
Associate Degree	2009	2010	2011
Aquinas College	95%	88%	84%
Chattanooga State Comm. College	97%	99%	98%
Cleveland State Comm. College	96%	96%	92%
Columbia State Comm. College	92%	92%	93%
Dyersburg Comm. College	82%	93%	93%
Jackson State Comm. College	97%	95%	94%
Lincoln Memorial University	93%	97%	96%
Motlow State Comm. College	98%	99%	98%
Roane State Comm. College	98%	95%	91%
Southern Adventist University	99%	95%	89%
Southwest Tenn. Comm. College	100%	100%	93%
Tennessee State University	94%	78%	88%
Walters State Comm. College	84%	86%	88%

Source: Tennessee Dept. of Health

Graduation Rates: Community College Comparison

Six Year Persistence to Graduation Rates										
2-Year Institution	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Chattanooga State Technical Community College	18.9%	19.1%	22.3%	21.7%	21.4%	24.5%	20.4%	22.7%	20.8%	21.4%
Cleveland State Community College	27.0%	25.0%	30.1%	25.7%	27.5%	25.5%	29.1%	28.3%	28.9%	27.6%
Columbia State Community College	-----	30.2%	31.1%	32.1%	33.8%	33.7%	30.8%	35.3%	32.3%	32.2%
Dyersburg State Community College	26.4%	22.1%	26.9%	28.2%	25.7%	25.9%	23.8%	22.2%	19.8%	23.9%
Jackson State Community College	26.6%	29.7%	29.3%	27.5%	29.8%	27.2%	28.9%	24.7%	24.3%	23.9%
Motlow State Community College	30.2%	29.5%	29.0%	36.3%	31.5%	32.2%	29.8%	31.1%	29.4%	29.7%
Nashville State Technical Community College	19.7%	17.2%	17.8%	19.8%	19.8%	22.1%	22.6%	23.2%	23.6%	21.1%
Northeast State Community College	25.4%	27.5%	28.4%	29.5%	28.5%	29.3%	28.8%	28.4%	29.1%	30.4%
Pellissippi State Technical Community College	26.2%	25.3%	24.9%	25.4%	26.7%	28.5%	27.8%	30.8%	26.5%	32.0%
Roane State Community College	28.4%	25.1%	29.7%	31.0%	31.8%	31.3%	33.6%	33.7%	31.6%	32.2%
Southwest Tennessee Community College	-----	-----	-----	-----	14.5%	14.6%	17.1%	13.9%	12.6%	14.8%
Volunteer State Community College	21.1%	24.3%	21.9%	28.9%	25.7%	24.1%	24.6%	28.2%	26.7%	25.4%
WSCC	23.1%	29.6%	27.4%	28.9%	30.4%	32.8%	30.2%	31.7%	31.0%	31.0%
Total	23.1%	23.8%	25.0%	26.2%	26.3%	26.6%	26.3%	26.7%	25.2%	26.0%

Source: Tennessee Higher Education Commission

* Includes summer first-time, full-time freshmen who returned to any public institution in the fall as well as fall first-time, full-time freshmen.

Graduation Rates by Institution: Community College Comparison

Six Year Persistence to Graduation Rates by Institution Fall 2005 Cohort									
2-Year Institution	Total Number First-Time, Full-time Freshmen	Grads from Admitting Institution		Grads from Other Institutions		Grads from Both		Total 2-Year Institution Graduates	
		#	%	#	%	#	%	#	%
CSTCC	1,068	151	14.1%	38	3.6%	40	3.7%	229	21.4%
CLSCC	525	78	14.9%	42	8.0%	25	4.8%	145	27.6%
COSCC	721	126	17.5%	63	8.7%	43	6.0%	232	32.2%
DSCC	490	60	12.2%	38	7.8%	19	3.9%	117	23.9%
JSCC	660	101	15.3%	33	5.0%	24	3.6%	158	23.9%
MSCC	827	102	12.3%	54	6.5%	90	10.9%	246	29.7%
NSCC	640	94	14.7%	32	5.0%	9	1.4%	135	21.1%
NSTCC	805	151	18.8%	28	3.5%	66	8.2%	245	30.4%
PSTCC	1,120	177	15.8%	107	9.6%	74	6.6%	358	32.0%
RSCC	890	150	16.9%	72	8.1%	65	7.3%	287	32.2%
STCC**	1,612	174	10.8%	51	3.2%	13	.8%	238	14.8%
VSCC	1,070	153	14.3%	70	6.5%	49	4.6%	272	25.4%
WSCC	1,079	191	17.7%	68	6.3%	76	7.0%	335	31.0%
Total	11,507	1,708	14.8%	696	6.0%	593	5.2%	2,997	26.0%

Source: Tennessee Higher Education Commission

* Includes summer 2005 and fall 2005 first-time freshmen matched to graduates through AY 2010-2011.

Transfer Out

Transfer from Motlow to 2 Year Institutions	
2-Year Institution	Fall 2011
Chattanooga State Technical Community College	14
Cleveland State Community College	1
Columbia State Community College	15
Dyersburg State Community College	3
Jackson State Community College	1
Nashville State Technical Community College	22
Northeast State Community College	2
Pellissippi State Technical Community College	2
Roane State Community College	7
Southwest Tennessee Community College	1
Volunteer State Community College	22
Walters State Community College	0
Total	90

Source: Tennessee Higher Education Commission

Transfer from Motlow to 4 Year Institutions	
4-Year Institution	Fall 2011
Austin Peay State University	11
East Tennessee State University	4
Middle Tennessee State University	269
Tennessee Technological University	107
University of Memphis	1
University of Tennessee, Chattanooga	19
University of Tennessee, Knoxville	11
University of Tennessee, Martin	2
Total	424

Source: Tennessee Higher Education Commission

Job Placement Rates

Job Placement Rates By Institution			
2-Year Institution	Total Placeable*	Total Placed	2010-11 Rate
CSTCC	443	429	97%
CLSCC	225	200	89%
COSCC	253	240	95%
DSCC	104	98	94%
JSCC	289	279	97%
MSCC	76	70	92%
NSCC	284	263	93%
NSTCC	285	249	87%
PSTCC	205	189	92%
RSCC	440	427	97%
STCC	466	422	91%
VSCC	299	278	93%
WSCC	547	561	92%
Total	3,916	3,645	93%

Percentage of Graduates Placed by Related Employment					
MSCC Major	2007	2008	2009	2010	2011
Business Technology	82%	85%	67%	60%	44%
Early Childhood Education	100%	100%	N/A	100%	90%
General Technology	100%	N/A	N/A	100%	67%
Professional Studies	N/A	N/A	N/A	100%	100%
Nursing	100%	100%	100%	100%	100%
Average*	95%	96%	90%	92%	88%

*Average is computed by total number placed divided by total number placeable.

Source: Tennessee Higher Education Commission

Academic Degree Programs

Institutional and Professional Accreditation

Institutional Accreditation

Motlow State Community College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award the Level I associate degree. Contact the Commission on Colleges for questions about the accreditation of Motlow State Community College at:

Commission on Colleges
1866 Southern Lane
Decatur, Georgia 30033-4097
404-679-4500
www.sacscoc.org

Professional Accreditation

The Motlow State Community College Nursing Program is approved by the Tennessee Board of Nursing (TBON) and accredited by the National League for Nursing Accrediting Commission, Inc. (NLNAC).

National League for Nursing Accrediting Commission
61 Broadway, 33rd Floor
New York, NY 10006
800-669-1656 ext.153
www.nlnac.org

The Business Technology Program at Motlow State Community College is accredited by Association of Collegiate Business Schools and Programs (ACBSP).

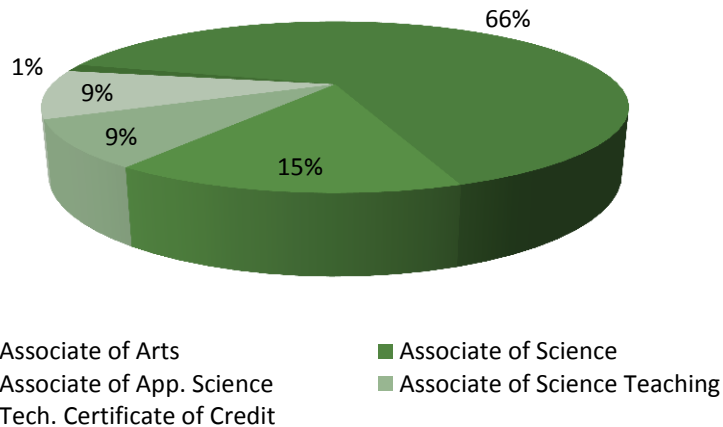
Association of Collegiate Business Schools and Programs
7007 College Boulevard, Suite 420
Overland Park, KS 66211
913-339-9356
www.acbsp.org

Degrees & Certificates Awarded: Historical Trend

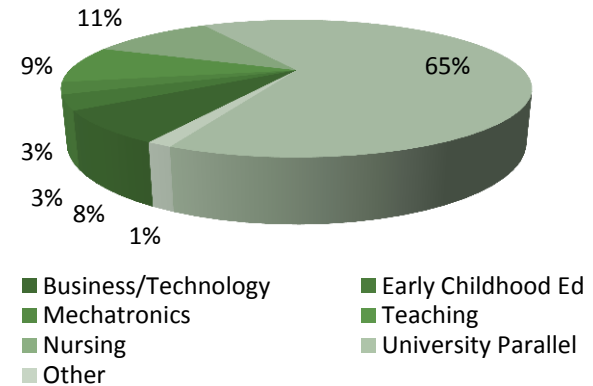
Completions by Degree/Certificate					
Degree/Certificate	2007	2008	2009	2010	2011
Associate of Arts	1	5	4	11	8
Associate of Science	319	279	303	367	373
Associate of App. Science	87	86	86	97	87
Associate of Science (Teach)	0	34	69	58	50
Tech. Certificate of Credit	12	0	0	62	53
Total	419	404	462	595	571

Completions by Major					
Major	2007	2008	2009	2010	2011
Business /Technology (AAS)	26	30	24	27	25
Business /Technology (Cert.)	--	--	--	--	18
Early Childhood Ed. (AAS)	3	--	3	8	1
Early Childhood Ed. (Cert.)	10	--	--	33	19
Mechatronics (Cert.)	--	--	--	--	16
Teaching (AST)	--	34	69	58	50
Nursing	55	55	58	65	61
University Parallel	323	284	307	376	373
Other	2	1	1	28	8
Total	419	404	462	595	571

2011 Degrees & Certificates Awarded



2011 Completions by Major



Degrees & Certificates Awarded: Community College Comparison

Associate Degrees Awarded by Institution: 2010 11		
2-Year Institution	Assoc. Degree	Cert.
Chattanooga State Technical Community College	842	326
Cleveland State Community College	354	225
Columbia State Community College	540	53
Dyersburg State Community College	260	38
Jackson State Community College	576	27
Motlow State Community College	526	58
Nashville State Technical Community College	531	185
Northeast State Technical Community College	696	163
Pellissippi State Technical Community College	932	508
Roane State Community College	771	133
Southwest Tennessee Community College	841	437
Volunteer State Community College	723	310
Walters State Community College	720	341
Total	8,312	2,804

Source: Tennessee Higher Education Commission

Associate Degrees Awarded by Race: 2010 11					
2-Year Institution	White	Black	Hispanic	Other	Unknown
CSTCC	982	127	17	26	16
CLSCC	534	23	10	5	7
COSCC	522	27	12	5	27
DSCC	244	42	6	3	3
JSCC	525	55	5	5	13
MSCC	525	26	12	11	10
NSCC	467	166	21	34	28
NSTCC	776	24	11	9	39
PSTCC	1,275	67	22	42	34
RSCC	801	10	6	13	74
STCC	522	642	17	55	42
VSCC	898	67	17	20	31
WSCC	983	21	17	11	29
Total	9,054	1,297	173	239	353

Source: Tennessee Higher Education Commission

Faculty & Staff

Faculty & Staff Profile

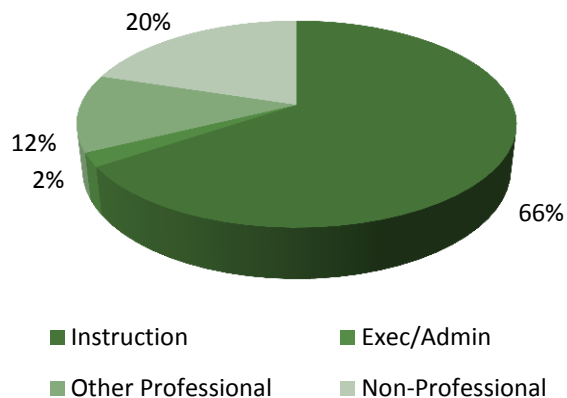
2011 12 Staff Categories			
Category	Full-Time	Part-Time	Total
Instruction	81	163	244
Exec/Admin/Mgmt	8	0	8
Other Professional	45	0	45
Non-Professional	61	14	75
Total	195	177	372

Source: 2012 IPEDS HR Survey

Non Adjunct Faculty by Rank					
Rank	2007	2008	2009	2010	2011
Professor	10	10	9	11	11
Associate Professor	32	28	20	20	19
Assistant Professor	22	17	18	18	20
Instructor	22	27	32	27	31
Total	86	82	79	76	81

Source: 2012 IPEDS HR Survey

2011-12 Motlow Staff Categories



Non Adjunct Faculty by Degree					
Degree	2007	2008	2009	2010	2011
Doctorate	18	11	17	16	17
Masters	59	61	57	56	62
Baccalaureate	4	4	2	0	2
Professional (Law)	1	1	1	1	1
Specialist Ed.	1	1	0	0	0

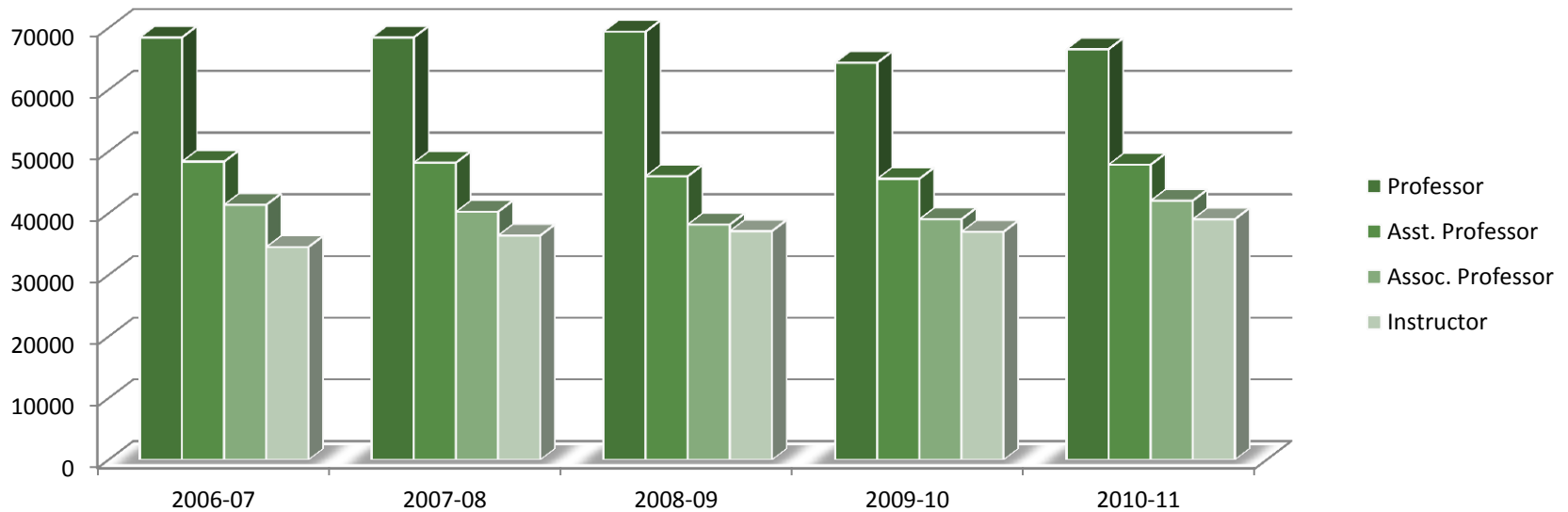
Source: MSCC Academic Affairs

Average Faculty Salaries

Professor	\$68,501		\$68,500		\$69,419		\$64,408		\$66,598
Associate Professor	\$48,398		\$48,215		\$46,018		\$45,613		\$47,885
Assistant Professor	\$41,409		\$40,259		\$38,200		\$39,067		\$42,056
Instructor	\$34,557		\$36,421		\$37,144		\$37,018		\$39,055

Source: 2012 IPEDS HR Survey

Average Academic Year Salaries by Rank



Budget, Financial and Foundation

Budget: Source & Use of Funds

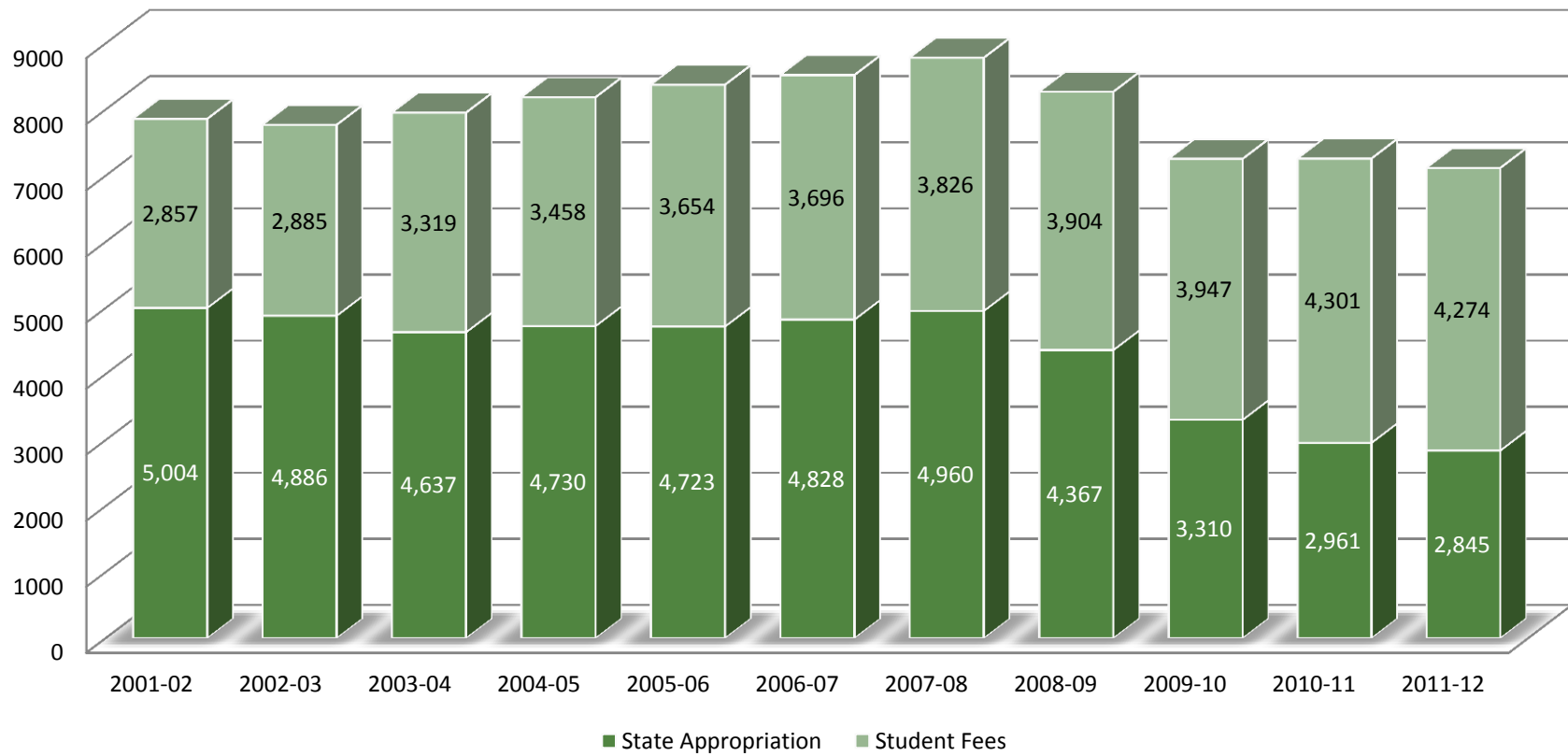
Source of Funds										
Source	2006-07	%	2007-08	%	2008-09	%	2009-10	%	2010-11	%
Tuition and Fees	\$8,130,861	35.1%	\$9,251,226	34.0%	\$10,648,038	35.0%	\$12,658,124	40.8%	\$13,518,994	38.9%
State App.	10,446,500	45.2%	11,057,500	40.6%	12,989,525	42.8%	9,700,276	31.3%	11,022,601	31.7%
Federal Grants	2,782,111	12.0%	3,385,957	12.4%	4,229,578	13.9%	6,334,734	20.4%	7,307,364	21.0%
State Grants	1,402,483	6.1%	1,867,673	6.9%	1,980,542	6.5%	2,073,841	6.7%	2,017,958	5.8%
Private Gifts	60,551	0.3%	1,134,936	4.2%	53,790	0.2%	87,343	0.3%	731,203	2.0%
Other Sources	311,436	1.3%	522,143	1.9%	487,091	1.6%	159,518	0.5%	160,849	0.5%
Total	\$23,133,942		\$27,219,435		\$30,388,564		\$31,013,836		\$34,758,969	

Use of Funds										
Use	2006-07	%	2007-08	%	2008-09	%	2009-10	%	2010-11	%
Instruction	\$9,213,341	42.0%	\$10,181,502	40.9%	\$11,167,072	39.0%	\$9,809,325	34.6%	\$10,230,778	34.5%
Academic Supp.	1,149,791	5.2%	1,345,890	5.4%	2,277,439	8.0%	1,762,046	6.2%	1,882,039	6.3%
Public Service	331,076	1.5%	232,748	0.9%	270,280	0.9%	186,588	0.6%	151,397	0.5%
Student Services	2,342,038	10.7%	2,760,316	11.1%	2,948,161	10.3%	2,565,039	9.0%	2,636,748	8.9%
Institutional Supp.	2,847,735	13.0%	2,950,853	11.9%	3,236,224	11.3%	2,938,753	10.4%	3,168,637	10.7%
Operation & Main.	1,739,745	7.9%	2,005,812	8.1%	2,380,267	8.3%	2,065,697	7.3%	2,078,596	7.0%
Scholarships	4,321,530	19.7%	5,393,912	21.7%	6,359,694	22.2%	9,050,474	31.9%	9,532,513	32.1%
Total	\$21,925,253		\$24,871,033		\$28,639,137		\$28,377,922		\$29,680,708	

Source: MSCC Business Affairs

Revenue Per FTE

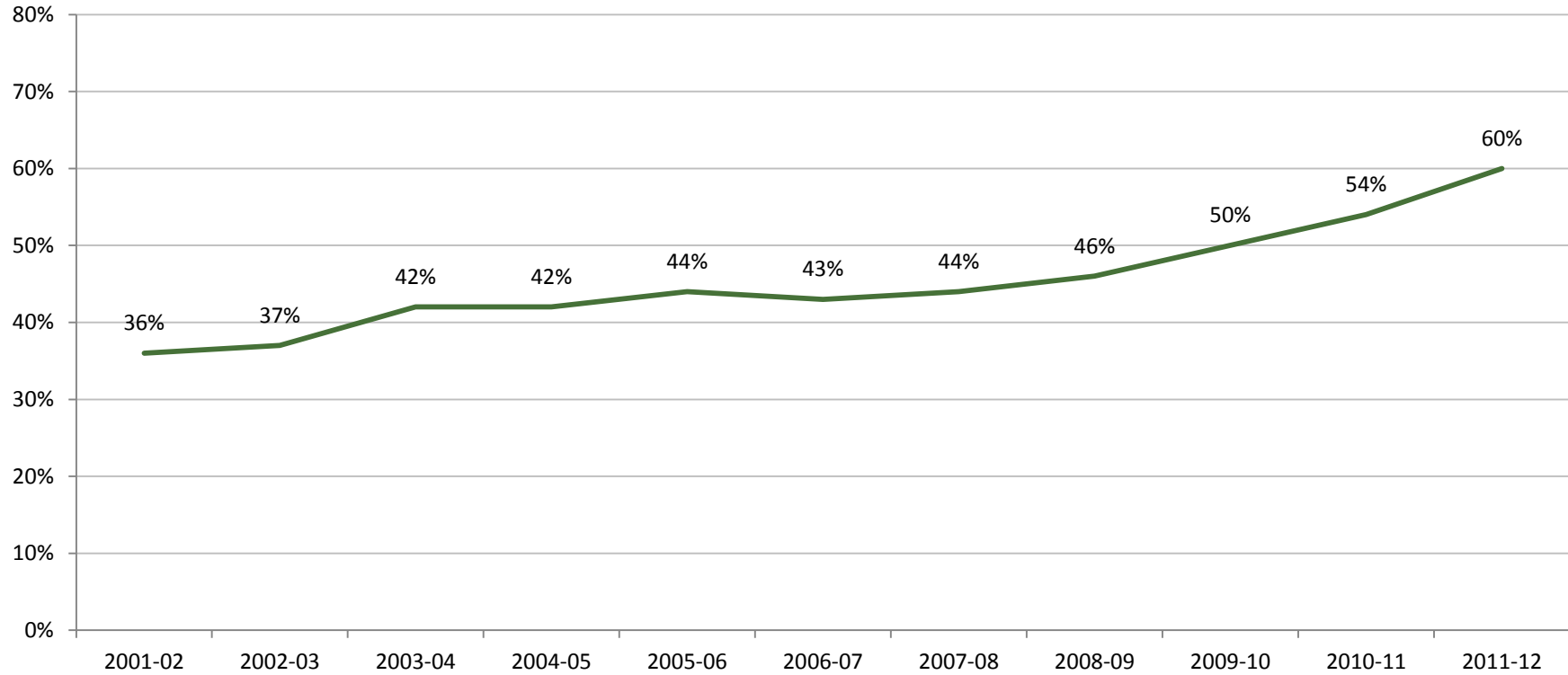
Revenue Per FTE TBR Community Colleges



* Data adjusted for inflation to 2010-11 dollars using SHEEO's Higher Education Cost Adjustment; includes ARRA and MoE funds.

Student Share of Total Revenue per FTE

TBR Community Colleges



Source: Tennessee Higher Education Commission

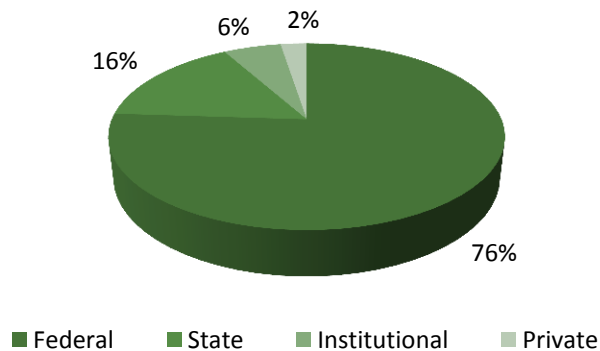
Student share of total revenue per FTE is defined as tuition and fees as a percent of total revenue from state appropriations and tuition and fees.

Student Financial Aid Information

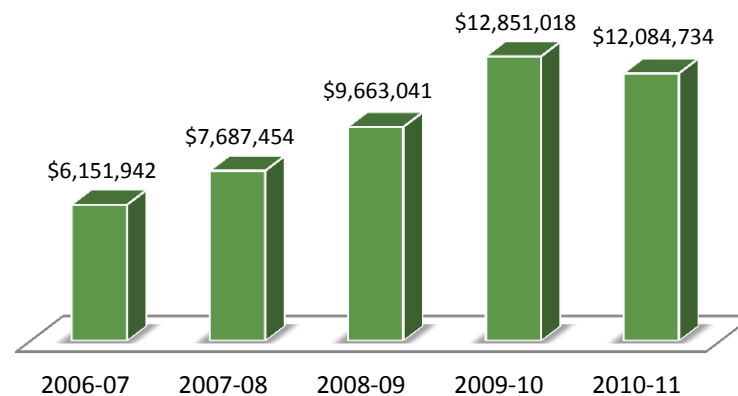
Student Financial Aid										
Type	2006-07		2007-08		2008-2009		2009-2010		2010-2011	
	Award	Amount	Award	Amount	Award	Amount	Award	Amount	Award	Amount
Federal	1,985	\$3,901,813	2,227	\$5,100,834	2,429	\$5,946,998	2,388	\$9,190,025	2,400	\$9,186,071
State	1,070	\$1,471,067	1,275	\$1,804,806	2,812	\$2,792,866	2,082	\$2,791,139	983	\$1,912,572
Institutional	351	\$596,339	367	\$606,482	497	\$741,376	255	\$589,669	262	\$677,720
Private	190	\$182,723	184	\$175,332	205	\$181,801	231	\$280,185	237	\$308,371
Total	3,596	\$6,151,942	4,053	\$7,687,454	5,943	\$9,663,041	4,956	\$12,851,018	3,882	\$12,084,734
Total Unduplicated	1,955		2,159		3,586		4,251		3,107	

Source: MSCC Financial Aid Office

Types of Financial Aid Awards in 2010-2011



Total Student Financial Aid Awarded



Summary of Giving & MSCC Foundation Information

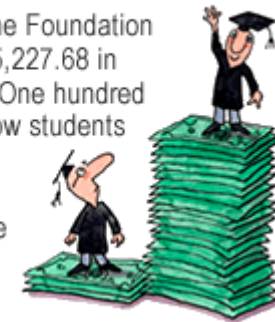
2010 11 Summary of Private Giving	
Gifts to Institution	\$32,285
Cash & Marketable Securities from Foundations, Organizations, and Businesses, etc.	\$32,285
In-Kind	\$0
Gifts to Motlow College Foundation	\$699,204
Cash & Marketable Securities from Individuals	\$223,057
Cash & Marketable Securities from Foundations, Organizations, and Businesses, etc.	\$423,211
In-Kind	\$52,936
Total In-Kind	\$52,936
Total Cash & Marketable Securities	\$678,553

2010 11 Event Fundraisers	
Gala	\$47,957
Golf Tournaments	\$16,790
Ladies Philanthropic Society – Ladies Spring Tea	\$29,188
Total Event Fundraisers	\$93,935

Source: MSCC Foundation

Foundation Scholarships

In 2010-11, the Foundation awarded \$195,227.68 in scholarships. One hundred and two Motlow students received scholarship funds from the Foundation.



Service Area

Socioeconomic Data by Service Area County

County Statistics								
Service Area County	2010 Population	2000-10 Pop. Growth	Med. Family Income	High School Grad or Better	Unemployment Rate	Living in Poverty	Enrolled in TennCare	Homeowner
Bedford	45,058	19.1%	\$39,042	74.2%	8.9%	18.2%	23.4%	67.4%
Cannon	13,801	7.6%	\$38,092	77.7%	7.7%	15.5%	20.2%	75.8%
Coffee	52,796	10.0%	\$39,882	81.4%	7.8%	16.6%	21.0%	72.1%
DeKalb	18,723	7.5%	\$34,735	68.9%	7.8%	19.4%	23.3%	75.4%
Franklin	41,052	4.5%	\$40,432	79.7%	7.9%	15.1%	15.6%	77.0%
Lincoln	33,361	6.4%	\$40,108	79.4%	5.4%	15.6%	19.8%	77.5%
Moore	6,362	10.8%	\$46,494	80.0%	7.8%	14.2%	13.9%	84.6%
Rutherford	262,604	44.3%	\$53,983	87.9%	6.9%	12.4%	14.0%	69.2%
Van Buren	5,548	0.7%	\$31,881	74.7%	11.0%	20.8%	21.7%	80.1%
Warren	39,839	4.1%	\$33,836	75.3%	8.9%	19.1%	23.2%	72.3%
White	25,841	11.9%	\$33,150	74.3%	11.2%	18.9%	22.4%	77.2%
Tennessee	6,346,105	11.5%	\$41,715	82.5%	7.9%	17.2%	19.0%	69.7%

Sources: www.state.tn.us/tacir, factfinder2.census.gov and tn.gov/tenncare/news.html | 2010 data for educational attainment; 2010 data for population, median family income, poverty, homeownership; Mar. 2012 data for TennCare and crime rate; May 2012 data for unemployment

Educational Attainment in Service Area

Educational Attainment by County for Young Adults (ages 25-34)							
Service Area County	Less than 9th grade	Some high school, no diploma	High school graduate	Some college, no degree	Associate degree	Bachelor's degree	Graduate or professional degree
Bedford	12.4%	13.4%	41.6%	14.5%	5.3%	9.3%	3.5%
Cannon	8.4%	14.0%	48.4%	14.7%	3.5%	8.6%	2.5%
Coffee	7.6%	10.9%	38.0%	18.5%	6.0%	11.7%	7.3%
DeKalb	14.3%	16.8%	40.7%	14.0%	2.6%	6.6%	5.1%
Franklin	9.2%	11.1%	38.4%	19.3%	5.6%	9.7%	6.8%
Lincoln	6.8%	13.8%	39.9%	18.6%	5.1%	10.1%	5.7%
Moore	10.1%	9.9%	43.5%	22.3%	1.6%	6.8%	5.8%
Rutherford	3.9%	8.2%	31.3%	23.4%	7.0%	18.9%	7.4%
Van Buren	10.0%	15.3%	54.6%	8.5%	2.5%	4.2%	4.8%
Warren	9.7%	15.0%	43.6%	15.7%	5.1%	6.3%	4.6%
White	11.4%	14.3%	45.7%	14.6%	3.1%	6.4%	4.6%
Tennessee	6.8%	10.7%	33.4%	20.4%	6.0%	14.7%	8.0%
2009 U.S. Mean Earnings	\$25,562	\$30,958	\$39,937	\$47,484	\$49,835	\$68,835	\$87,913

Sources: 2010 American Community Survey at factfinder2.census.gov

Motlow Statistics by Service Area County

Fall 2011 Motlow Statistics by County												
County of Residence	Full-time Enrollment Headcount		Part-time Enrollment Headcount		Non-traditional Enrollment Headcount		Dual/Joint Enrollment Headcount		Average Entering ACT Score	Average Cumulative GPA	Summer 2010 - Spring 2011 Graduates	
Bedford	164	7%	254	9%	98	7%	118	17%	19.5	2.97	44	8%
Cannon	42	2%	66	2%	31	2%	29	4%	19.6	3.09	11	2%
Coffee	284	13%	358	13%	175	12%	133	19%	20.2	2.89	101	18%
DeKalb	29	1%	98	4%	36	2%	62	9%	19.4	3.21	7	1%
Franklin	204	9%	236	9%	131	9%	56	8%	19.5	2.92	81	14%
Lincoln	217	10%	201	7%	96	6%	72	10%	20.1	2.93	50	9%
Moore	44	2%	53	2%	26	2%	16	2%	19.4	2.85	14	2%
Rutherford	692	31%	865	31%	588	39%	54	8%	17.7	2.80	121	21%
Van Buren	15	1%	35	1%	15	1%	10	1%	16.3	2.92	7	1%
Warren	237	11%	281	10%	145	10%	99	14%	17.0	2.94	72	13%
White	57	3%	108	4%	41	3%	48	7%	18.2	3.17	3	1%
Other	231	10%	217	8%	125	8%	15	2%	17.7	2.75	60	11%
Motlow	2,216	100%	2,772	100%	1,507	100%	712	100%	18.5	2.81	571	100%

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