

Summary screen**12-Month Enrollment Component Summary**

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12-Month Unduplicated Headcount and Full-Time Equivalent Students	
Total 12-month undergraduate student unduplicated headcount	6,648
Total full-time equivalent (FTE) student enrollment	3,534
Total full-time equivalent (FTE) undergraduate student enrollment	3,534

Summary**Academic Libraries Component Summary**

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Library Collections/Circulation	Physical Collection	Digital/Electronic Collection
Books	69,495	191,156
Databases		63
Media	4,297	29,417
Total Collection	73,890	246,421
Total Circulation	16,393	23,932

Expenses	Amount
Salaries and wages	\$372,088
Fringe benefits	\$140,555
Materials/services expenses	\$90,826
Operations and maintenance expenses	\$23,864
Total expenses	\$627,333

Summary

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Summary of Completions Data

Award Level	Number of Completions	
	1 st major	2 nd major
<u>Postsecondary award, certificate, or diploma (less than 1 academic year)</u>	126	0
<u>Postsecondary award, certificate, or diploma (at least 1 but less than 2 academic years)</u>	10	0
<u>Associate's degree</u>	715	0
Total number of degrees and certificates	851	

Summary of Completers Data

	Number of Students		
	Men	Women	Total
All Completers	379	472	851

Summary**Fall Enrollment Survey Summary
Less-Than-Four-Year Institutions**

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Undergraduate Student Enrollment	
Total enrollment	5,838
Transfer-in enrollment	263
Student-to-faculty ratio	24 to 1

Undergraduate Student Characteristics	
Percent of undergraduates who are female	58%
Percent of undergraduates who are full-time	57%
Percent of undergraduates by race/ethnicity:	
American Indian or Alaska Native	0%
Asian	3%
Black or African American	9%
Hispanic/Latino	6%
Native Hawaiian or Pacific Islander	0%
White	78%
Two or More Races	3%
Race and ethnicity unknown	1%
Nonresident alien	0%
Percent of undergraduate students by age:	
24 and under	84%
25 and over	16%
Age unknown	0%

Undergraduate Retention and Graduation Rate Cohort	
First-time, full-time student retention rate	59%
First-time, part-time retention rate	51%
Graduation rate cohort as percent of total entering students	78%

Summary**Finance Survey Summary**

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Core Revenues

Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$8,616,148	25%	\$2,438
State appropriations	\$11,169,950	32%	\$3,161
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$13,650,379	39%	\$3,863
Private gifts, grants, and contracts	\$199,604	1%	\$56
Investment income	\$34,456	0%	\$10
Other core revenues	\$931,752	3%	\$264
Total core revenues	\$34,602,289	100%	\$9,791
Total revenues	\$34,854,292		\$9,863

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses

Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$12,730,583	40%	\$3,602
Research	\$0	0%	\$0
Public service	\$103,491	0%	\$29
Academic support	\$2,562,973	8%	\$725
Institutional support	\$3,464,795	11%	\$980
Student services	\$3,257,798	10%	\$922
Other core expenses	\$9,784,364	31%	\$2,769
Total core expenses	\$31,904,004	100%	\$9,028
Total expenses	\$31,914,040		\$9,031

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

	Calculated value
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FTE enrollment	3,534
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The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or contact hours). All doctor's degree students are reported as graduate students.

Summary**2016 IPEDS Graduation Rate 200% Component Data Summary**

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Graduation Rates for 100%, 150%, and 200% of normal time – Cohort Year 2012	
Graduation Rate – 100% of normal time	20%
Graduation Rate – 150% of normal time	20%
Graduation Rate – 200% of normal time	25%

Summary**2016 IPEDS Graduation Rate Component Data Summary**

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Overall Graduation Rate	
Graduation Rate	29%
Total number of students in the Adjusted Cohort	852
Total number of completers within 150% of normal time	246

Overall Transfer-out Rate	
Transfer-out Rate	10%
Total number of students in the Adjusted Cohort	852
Total number of transfers-out within 150% of normal time	83

Summary**Human Resources Component Summary**

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**Number of staff by employment status and occupational category:
Fall 2016**

Occupational category	Reported values		FTE staff
	Number of full-time staff	Number of part-time staff	
Total number of staff	240	246	322
Instructional Staff	93	233	171
Primary Instruction	93	233	171
Exclusively credit	93	233	171
Exclusively not-for-credit	0	0	0
Combined credit/not-for-credit	0	0	0
Instruction/research/public service	0	0	0
Research Staff	0	0	0
Public Service Staff	0	0	0
Library and Student and Academic Affairs and Other Education Services Occupations SOC	11	0	11
Librarians, Curators, and Archivists SOC 25-4000	3	0	3
Archivists, Curators, and Museum Technicians SOC 25-4010	0	0	0
Librarians SOC 25-4020	2	0	2
Library Technicians SOC 25-4030	1	0	1
Student and Academic Affairs and Other Education Services Occupations SOC 25-2000 + 25-3000 + 25-9000	8	0	8
Management Occupations SOC 11-0000	7	0	7
Business and Financial Operations Occupations SOC 13-0000	3	0	3
Computer, Engineering, and Science Occupations SOC 15-0000 + 17-0000 + 19-0000	6	0	6
Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media Occupations SOC 21-0000 + 23-0000 + 27-0000	47	0	47
Healthcare Practitioners and Technical Occupations SOC 29-0000	16	0	16
Service Occupations SOC 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	12	6	14
Sales and Related Occupations SOC 41-0000	0	0	0
Office and Administrative Support Occupations SOC 43-0000	40	7	42
Natural Resources, Construction, and Maintenance Occupations SOC 45-0000 + 47-0000 + 49-0000	5	0	5

**Number of staff by employment status and occupational category:
Fall 2016**

Production, Transportation, and Material Moving Occupations SOC 51-0000 + 53-0000	0	0	0
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NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff and adding one-third of the total number of part-time staff. Graduate assistants are not included in the above figures. Many of the FTE figures may be included in the DFR.

**Salaries of full-time instructional staff by contract length and academic rank:
Academic year 2016-17**

Academic rank	Months Covered by Annual Salary				Total Staff for Salary reporting	Total Number of Months	Salary Outlays	Weighted Average Monthly Salaries
	12 months	11 months	10 months	9 months				
All Ranks	2			91	93	843	\$4,538,272	\$5,383
Professor				8	8	72	\$507,502	\$7,049
Associate professor				27	27	243	\$1,415,686	\$5,826
Assistant professor				24	24	216	\$1,194,972	\$5,532
Instructor	2			32	34	312	\$1,420,112	\$4,552
Lecturer								
No academic rank								

NOTE: The above data are based on the Salary Outlays part of the IPEDS HR component. The Weighted average monthly salaries of full-time instructional staff by academic rank are calculated by adding the salary outlays reported for Men plus Women by academic rank, then dividing the sum by the "Total Number of Months" for Men plus Women by academic rank. Salaries of full-time instructional staff paid less than 9 months per year are not collected. Also, salaries of medical school staff are not collected. The weighted average monthly salaries may be included in the DFR.

Summary**Outcome Measures Component Summary**

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Cohort	6-year Award Rate	8-year Award Rate	Still enrolled at your institution after 8 years	Did not receive an award and subsequently enrolled at another institution
Full-time, First-time	23%	24%	3%	22%
Part-time, First-time	12%	14%	2%	11%
Full-time, Non-first-time	16%	18%	4%	32%
Part-time, Non-first-time	15%	16%	5%	29%

Summary**IPEDS Student Financial Aid (SFA) Survey Summary**

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Total grant aid received by all undergraduate students		\$15,273,752
Number of undergraduate students who received a Pell Grant		1,602
Percentage of FTFT students receiving any financial aid		94%
	Percentage of FTFT students receiving grant aid by type	Average amount of grant aid received by type
Total	93%	\$5,474
Federal Government	49%	\$4,160
Pell	49%	\$4,118
Other Federal	5%	\$900
State/Local Government	85%	\$3,414
Institutional	6%	\$2,597
	Percentage of FTFT students receiving loans by type	Average amount of loans received by type
Total	0%	N/A
Federal	0%	N/A
Non-federal	0%	N/A
Average net price for FTFT students who receive grant aid		\$7,611
Average net price for FTFT students who receive Title IV federal student aid		
\$0 - 30,000		\$5,482
\$30,001 - 48,000		\$6,268
\$48,001 - 75,000		\$8,411
\$75,001 - 110,000		\$8,861
\$110,001 and more		N/A

Military Servicemembers and Veteran's Benefits

	Number of students receiving benefits/assistance	Total dollar amount of benefits/assistance awarded through the institution
Post-9/11 GI Bill Benefits		
Undergraduate students	120	\$305,188
Department of Defense Tuition Assistance Program		
Undergraduate students	7	\$24,196